Budget Review
$24.6MM

CPE = $22.2MM

September
$600M to support Merit Awards
- Convert Pages to spreads.

$400M for Selective Binding (BRC)

$1.0 MM *

Total September: $1MM (space & Program).

October
$275M incremental to increase communication levels. .3

$400M for 2nd month for BRC's

$1.3 MM

Total October: $675M

November
$200M for Corporate Pool/OOP (includes increasing coverage for Boston). .2

December
$285M to increase weight/communication levels. .3

Total allocation: $2.2MM

1.8

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Source: https://www.industrydocuments.ucsf.edu/docs/ppxn0004